

DRAFT
FY 2008 Budget Projections

	FY 2008 Projected	FY 2008 Actual
Income		
Annual Dues (\$300 states; \$100 provinces)	\$4,500.00	
Affiliate Annual Dues (\$75)	\$450.00	
Special Assessment Dues (\$1,500 states only)	\$21,000.00	
Conference Income	\$35,000.00	
Other Conferences (Public/Private Lands, etc)	\$9,975.00	
Interest Money Market Fund	\$11,000.00	
Interest Checking/Savings	\$75.00	
Total Income	\$82,000.00	
 Expenses		
Conference Expenses	\$28,500.00	
Other Conferences (Public/Private Lands, etc)	\$6,020.00	
Executive Secretary Salary	\$36,380.00	
Executive Secretary Expenses	\$7,000.00	
Accountant Expenses	\$1,000.00	
Recording Secretary Expenses	\$1,400.00	
Awards/Plaques	\$1,000.00	
Other Fees	\$100.00	
Bank Charges (check blanks & service charges)	\$100.00	
Bank Charges (credit card fees)	\$500.00	
Total Expenses	\$82,000.00	

* This option is leaving the dues at \$300 and keeping the special assessments.